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/JOBOOS

**DANISH BUSINESS  
AUTHORITY**

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**MINISTRY OF BUSINESS AND  
GROWTH**

- Updated models
- Consultation note
- Documentation (including excel file regarding CATV SQL parameters)
- List of questions to the operators

The material includes a public model for the CATV model with data for the whole country. Data from all the CO's have been aggregated to one CO due to confidentiality issues. This model calculates the same number of assets as the confidential one and the prices are similar.

DBA aims to send out a detailed timetable for the upcoming work during the summer period early next week.

DBA notes that the material does not include parts related to the core modeling of the CATV network. DBA is currently discussing with TDC how asset related to TV-distribution in the core network should be modeled. As

this is the last version of the model that is send to consultation, DBA finds it imperative that modeling of the CATV network is as complete as possible before the industry gets the chance to comment on it. DBA will send out the material related to core modeling of the CATV network as soon as possible.

Furthermore, DBA is discussing some issues related to the methods for measuring the traffic for the yearly update with TDC. DBA will send out a document regarding the yearly update as soon as these issues are clarified with TDC.

DBA notes that the SQL model consists of 4 databases, respectively 3 databases of input data and 1 main database that only process the information.

The three databases of input have not been changed since the last consultation and therefore do not require to be reinstalled. That is, if these 3 databases have been kept, only the main database, which has been updated and renamed to Denmark\_Model\_V3, needs to be reinstalled.

Finally, there are some outstanding issues where additional information is needed from the industry, cf. the list of questions to the operators. These will be analyzed in parallel to the consultation. The main issues include:

- Issues related to fees
  - Resources needed for different fees
  - Double recovery, i.e. if fees include fault correction in the network
- Issues related to trench cost
  - Level of discount
  - Level of trench sharing
- Issues related to OPEX
  - Determination of OPEX related to core
  - Determination of OPEX related to access

DBA has in the first and second consultation round received several comments regarding pricing. DBA understands that the industry would like to discuss these issues before the draft price decision. On this basis, DBA welcomes

comments related to pricing. Especially, DBA asks for comments related to the issues below:

- Should prices be differentiated?
  - Family house/MDU
  - Other
- Should a risk premium be applied to one or more of the access technologies? If so, how should it be calculated?
- How should prices be implemented (udmøntet) in practice, especially in relation to BSA/VULA? Preferably, comments referring to specific network elements in the LRAIC-model should be put forward.

In order to make the prices more stable, DBA is currently considering if the risk free interest rate should be calculated based on a longer time period than 2 years. DBA welcomes the industry's feedback on this topic.

**DBA would like to receive comments from the industry by the July 2, 2014. All comments should be in English and send to [joboos@erst.dk](mailto:joboos@erst.dk) and [postmar@erst.dk](mailto:postmar@erst.dk)**

Kind regards

**Jonas Bo Østrup**